

TOWN OF DOVRE

NOTICE OF PUBLIC BUDGET HEARING & 2019 BUDGET SUMMARY

Notice is hereby given that pursuant to Sec. 65.90, Wisconsin Statutes, the Town Board of the Town of Dovre will hold a public hearing on the proposed budget for 2019 for the Town of Dovre on Wednesday November 28, 2018 at 6:00 pm at the Town of Dovre Town Hall, 304 25 ½ Street. At this time any Town resident or taxpayer of said Town shall have the opportunity to be heard on the proposed budget.

Notice is further given that a copy of the complete 2019 Proposed Budget may be obtained by contacting the Town Clerk/Treasurer at 715-237-2530.

	2018 Budget	2019 Budget	
Revenues			
Taxes			
-Property Taxes	\$ 409,800.00	\$ 412,887.00	0.75%
-Omitted Taxes - Prior Year	\$ -	\$ -	
-MFL In-Lieu of Taxes	\$ 1,300.00	\$ -	
-Withdrawal Tax	\$ 1,000.00	\$ -	
-Interest & Penalties on Ag Use Conversion	\$ 4,000.00	\$ -	
Total Taxes	\$ 416,100.00	\$ 412,887.00	-0.78%
Other Revenues			
-Intergovernmental Revenues	\$ 171,900.00	\$ 211,830.00	
-Licenses & Permits	\$ 2,150.00	\$ 2,150.00	
-Public Charges for Services	\$ 875.00	\$ 400.00	
-Miscellaneous	\$ 3,050.00	\$ 1,800.00	
-Fines & Forfeitures	\$ 300.00	\$ 100.00	
-Intergov Charges	\$ 150.00	\$ 50.00	
Other Financing Sources			
-Transfer In – Superior Silica	\$ 64,800.00	\$ 64,800.00	
-Transfer In – Current Year Royalties	\$ 320,000.00	\$ 296,000.00	
-Transfer In – Royalties Fund Balance	\$ 100,000.00	\$ -	
Total Other Revenue	\$ 663,225.00	\$ 577,130.00	
Total All Revenues	\$ 1,079,325.00	\$ 990,017.00	-9.02%
Operating Expenses			
-Administration	\$ 12,350.00	\$ 14,200.00	
-Assessment of Property	\$ 7,500.00	\$ 7,750.00	
-Clerk/Treasurer	\$ 35,755.00	\$ 35,660.00	
-Elections	\$ 5,000.00	\$ 5,250.00	
-Financial Audit	\$ 5,500.00	\$ 5,750.00	
-Legal/Consulting	\$ 16,000.00	\$ 50,000.00	
-Legislative	\$ 27,750.00	\$ 27,300.00	
-Public Safety - Ambulance/Bldg/Fire	\$ 59,815.00	\$ 77,750.00	
-Public Works - Highway	\$ 462,800.00	\$ 477,850.00	
-Public Works - Machinery	\$ 36,725.00	\$ 48,600.00	

-Public Works - Shop	\$ 48,650.00	\$ 49,050.00	
-Public Works - Lights	\$ 1,000.00	\$ 1,000.00	
-Town Hall	\$ 5,600.00	\$ 6,000.00	
Subtotal	\$ 724,445.00	\$ 806,160.00	
Other Expenses			
-Vehicle Replacement Fund	\$ 20,000.00	\$ 25,000.00	
-Bridge Repair Fund	\$ -	\$ 25,000.00	
-Emergency Road Fund	\$ 25,000.00	\$ 25,000.00	
-New Equipment Fund	\$ 25,000.00	\$ 25,000.00	
Capital Outlay			
-New Equipment	\$ 41,000.00	\$ -	
-Buildings - Cold Storage	\$ -	\$ 50,000.00	
-Contingency	\$ 30,000.00	\$ 33,857.00	
Total Other Expenses	\$ 141,000.00	\$ 183,857.00	
Total Expenses	\$ 865,445.00	\$ 990,017.00	
Total – All Expenses	\$ 865,445.00	\$ 990,017.00	12.58%
Revenues In Excess of Expenses	\$ 213,880.00	\$ -	
Applied Fund Balance			

NOTICE – SPECIAL TOWN MEETING OF ELECTORS – TOWN OF DOVRE

Notice is Hereby Given that on Wednesday November 28, 2018, immediately following the conclusion of the Public Hearing on the Proposed 2019 Budget, a SPECIAL MEETING OF THE ELECTORS OF THE TOWN OF DOVRE will be held at the Dovre Town Hall. The SPECIAL MEETING OF THE ELECTORS is called pursuant to Section 60.21(1)(a) of the Wisconsin Statutes for the following purpose:

- 1) To Approve the Town of Dovre Tax Levy to be Paid in 2019 pursuant to Section 60.10(1)(a) of the Wisconsin Statutes.

Kelly Phillips
Clerk/Treasurer
Town of Dovre