

TOWN OF DOVRE - NOTICE OF PUBLIC BUDGET HEARING & SPECIAL TOWN MEETING

NOTICE IS HEREBY GIVEN that on **Wednesday November 12, 2014 at 7:00 p.m.** at the Dovre Town Hall located at 307 25 ½ Street, a **PUBLIC HEARING ON THE PROPOSED 2015 BUDGET** for the **TOWN OF DOVRE** to Review the Proposed Budget . Copy of the complete Proposed Budget is available. Contact Municipal Clerk, Linda K. Reinolt at 715-237-2170.

| | <u>2014 Budget</u> | <u>2015 Proposed Budget</u> | % of Change |
|---|-------------------------|---------------------------------|----------------|
| REVENUES: | | | |
| Intergovernmental Revenues | <u>\$192,617.00</u> | <u>\$195,300.00</u> | |
| Licenses/Permits | <u>\$1,125.00</u> | <u>\$45,150.00</u> | |
| Public Charges | <u>\$6,000.00</u> | <u>\$7,325.00</u> | |
| Miscellaneous Revenues | <u>\$8,350.00</u> | <u>\$8,550.00</u> | |
| Loan Proceeds | <u>\$0.00</u> | <u>\$230,000.00</u> | |
| Total Revenue | <u>\$208,092.00</u> | <u>\$486,325.00</u> | |
| Royalty Transfers In - 2014 - Actual | <u>\$144,048.00</u> | <u>\$230,000.00</u> | |
| DISBURSEMENTS: | | | |
| Legislative & Administrative | <u>\$12,500.00</u> | <u>\$31,325.00</u> | |
| General Government | <u>\$96,851.00</u> | <u>\$85,200.00</u> | |
| Public Safety | <u>\$54,456.00</u> | <u>\$59,715.00</u> | |
| Public Works | <u>\$524,618.00</u> | <u>\$520,700.00</u> | |
| Capital Outlay | <u>\$0.00</u> | <u>\$245,000.00</u> | |
| Debt Service | <u>\$0.00</u> | <u>\$9,000.00</u> | |
| Contingency | <u>\$0.00</u> | <u>\$20,000.00</u> | |
| Total Expenses | <u>\$688,425.00</u> | <u>\$970,940.00</u> | |
| Royalty Acct -Transfers Out-Actual Amt. | <u>\$67,100.00</u> | <u>\$20,000.00</u> | |
| Designated Vehicle Replacement Fund | <u>\$10,000.00</u> | <u>\$0.00</u> | |
| Designated Building Fund (2015 - Loan) | <u>\$10,000.00</u> | <u>\$230,000.00</u> | |
| Proposed Tax Levy | <u>\$480,333.00</u> | <u>\$300,000.00</u> | 62.45% |

NOTICE – SPECIAL TOWN MEETING OF THE ELECTORS – TOWN OF DOVRE

Notice is Hereby Given that on **Wednesday, November 12, 2014**, immediately following completion of the Public Hearing on the proposed 2015 Budget, at the Dovre Town Hall, A **Special Meeting of the Electors** is called pursuant to Section 60.12(1) (a) of Wisconsin Statutes for the following purposes.

- To approve the Total Highway Expenditures for 2015 pursuant to Sec. 82.03(2)(a) of Wisconsin Statutes
- To Consider Salary Increase for Town Board Chairman, Supervisors and Clerk/Treasurer positions.
- To Approve the Town of Dovre Tax Levy to be paid in 2015 Pursuant to Section 60.10 (1) (a) of Wisconsin Statutes.

Linda K. Reinolt, Clerk/Treasurer
Town of Dovre, Barron Co
Posted: October 28, 2014 at
Dovre Town Hall; Hometown Repair &
Bridgestop