

TOWN OF DOVRE
BUDGET WORK MEETING

The Dovre Town Board met at 6:00 p.m. on Tuesday, October 7, 2014 at the Dovre Town Hall located at 304 25 ½ Street to review and work on the 2015 Budget for the Town of Dovre.

Chairman Dean Trowbridge called the Budget Work Meeting to order at 6:00 p.m. Roll Call - Supervisors – Tim Nelson – James Plummer – Mitch Hanson – Dan North and Chairman Dean Trowbridge are all present. Also Present - Clerk/Treasurer – Linda K. Reinolt, and Consultant Greg LaFond. Patrolman, Art Harelstad, Jr. arrived a little later in the meeting.

Consultant, Greg LaFond presented updated Budget proposal Sheets for Receipts and Disbursements estimated through 2017. Discussion and questions from the Board followed. Mr. LaFond recommended the Town apply for the TRIP Program for other projects in 2015. The TRIP Program is available to Towns every other or every 2 years, depending on how many Towns apply for the Program each year. Application for this State of WI Program is done through Barron County Highway Department.

Supervisor North asked Mr. LaFond what Inland Marine Insurance covered or is this something new? Inland Marine Insurance covers moveable equipment.

The Board Members reviewed the proposed Budget by reviewing the line items in each category. Mr. LaFond stated that the Revenues will exceed Disbursements by \$25,000.00.

Mr. LaFond suggested that the Town Board make a Budget Amendment to the 2014 Budget with regard to Town Hall Engineering Fees. Move Twelve Thousand Dollars (\$12,000.00) into the Designated Town Hall Fund to cover Engineering Costs incurred. This will be on the Agenda for the November Town Board Meeting.

Clerk/Treasurer asked Mr. LaFond if he would create the Budget Hearing Notice because he has prepared the 2015 Town Budget proposals. Mr. LaFond will provide information to Clerk/Treasurer. Clerk/Treasurer will create, post and print the Legal Notice.

Budget Hearing and Special Town Meeting will be held on Wednesday, November 12, 2014 at 7:00 p.m. at the Dovre Town Hall. The Budget Hearing Notice will be posted at Home Town Repair; Bridge Stop; Dovre Town Hall; on the Town of Dovre Web Site and published in the Chetek Alert Newspaper

Motion by Nelson, seconded by North to adjourn the Budget Work Meeting, Motion Carried by a Unanimous Vote of the Board. Meeting Adjourned.

Linda K. Reinolt, Clerk/Treasurer
Town of Dovre, Barron Co