

TOWN OF DOVRE - NOTICE OF PUBLIC BUDGET HEARING & SPECIAL TOWN MEETING

Rescheduled to

NOTICE IS HEREBY GIVEN that on Tuesday, December 3, 2013 at 6:00 p.m. at the Dovre Town Hall located at 307 25 ½ Street, a **PUBLIC HEARING ON THE PROPOSED 2014 BUDGET** for the **TOWN OF DOVRE** will be held. Detailed Copy of the complete Proposed Budget is available. Contact Municipal Clerk/Treasurer - Linda K. Reinolt at 715-237-2170.

Following is a Summary of the 2014 Proposed Budget

	<u>2013</u>	<u>2014</u>	% of Change
Revenues			
Shared Revenue	\$54,703.00	\$54,703.00	
Transportation Aid	\$119,568.00	\$118,467.00	
Aids in lieu of Taxes & FCL & MGL Lands	\$1,884.00	\$2,300.00	
Fire Dues 2% From State	\$1,910.00	\$2,000.00	
Payment for Municipal Services	\$183.00	\$147.00	
Snowplow Contracts	\$5,500.00	\$5,500.00	
TRIP Project	\$0.00	\$15,000.00	
Misc., Interest, Gravel, Fees & Permits	\$5,880.00	<u>\$9975.00</u>	
Total	\$189,628.00	\$208,092.00	9.80%
Surplus Funds	<u>\$39,545.00</u>		
	\$229,173.00		
Road Maintenance Account - Chieftain Sand		\$100,555.00	
Road Maintenance Account - Great Northern Sand		\$50,090.22	
DISBURSEMENTS:			
General Government	\$92,705.00	\$105,175.00	
Public Safety - Ambulance & Fire Dpts	\$36,290.08	\$53,956.00	
Transportation - Wages & Benefits	\$66,172.00	\$69,998.00	
Machinery - Repairs & Equipment	\$29,170.00	\$32,120.00	
Highway Maintenance & Construction	<u>\$317,500.00</u>	<u>\$422,500.00</u>	
TOTAL	\$541,837.08	\$683,749.00	26.19%
Included in Highway Maintenance:			
Designated Vehicle Replacement Fund		\$10,000.00	
Designated Building Fund		\$10,000.00	
Estimated Expenses	\$541,837.00	\$683,749.00	
Minus Estimated Revenue	<u>(\$189,628.00)</u>	<u>(\$208,092.00)</u>	
Amount Required for Levy	\$352,209.00		
Surplus Funds Applied	(\$39,545.00)		
Proposed Levy	\$312,664.00	\$475,657.00	52.13%
Property Value Guarantee Fund – Chieftain Sand (Est.)		\$100,000.00	
Property Value Guarantee Fund - Great Northern Sand (Est)		\$100,000.00	

NOTICE -- SPECIAL TOWN MEETING OF THE ELECTORS -- TOWN OF DOVRE

NOTICE IS HEREBY GIVEN that on Tuesday, December 3, 2013, immediately following completion of the Public Hearing on the proposed 2014 Budget, at the Dovre Town Hall, **A SPECIAL MEETING OF THE ELECTORS** is called pursuant to Section 60.12 (1)(c) of Wisconsin Statutes for the following purposes.

- To approve the Total Highway Expenditures for 2014 pursuant to Sec. 82.03(2)(a) of Wisconsin Statutes.
- To approve the 2013 Town Tax Levy to be paid in 2014 pursuant to Sec 60.10 (1) (a) of Wisconsin Statutes.

Linda K. Reinolt, Clerk/Treasurer
Town of Dovre, Barron County