

BUDGET HEARING AND SPECIAL TOWN MEETING - - - MINUTES

Budget Hearing and Special town Meeting were held on Tuesday, December 3, 2013 at the Dovre Town Hall at 6:00 p.m. Those present were: Chairman Dean Trowbridge, and Supervisors - Jim Plummer, Bruce Tegels, Dan North, Tim Nelson, Clerk/Treasurer, Linda K. Reinolt, and six (6) Residents were present. Names of those present are available from the Clerk.

Meeting was called to order by Chairman Dean Trowbridge.

Roll Call Vote – All Supervisors Present.

Each Resident present had a copy of the Proposed 2014 Budget.

Chairman Trowbridge and Supervisor North reviewed the Town of Dovre Budget proposed Receipts and Disbursements for 2014, explaining Disbursements and Receipts they felt needed an explanation and also answered questions from Residents – 1) Assessors fee for 2014 is Per Contract with Assessor; 2) New Auburn Fire Department Increase – Fee is based on Equalized Value of property in the New Auburn Fire Department District and that value was increased because of the sand company valuations; 3) Money that will be paid to the Town of Dovre in January for the Property Value Guarantee Program from the Sand Companies is not part of the Town Levy. The Proposed 2014 Levy is used as part of the equation to compute the Mill Rates for the 2013 Property Taxes paid in 2014. The Goal of the Town Board is to maintain with reconstruction, 2 Miles of Roads each Year. The proposed Levy shown on the Proposed Budget is \$475,657.00. The Board would like to increase the Town Levy for 2014 to the Levy Limit set by the State of WI for the Town of Dovre, which is \$480,333.00. Because of the Higher Valuation of the Town of Dovre, the Net Mill Rate for the Town Levy will be less than in 2013.

Motion by Nelson seconded by Plummer to Adjourn the Budget Hearing, Motion Carried.

Special Town Meeting

Six (6) Town Residents Present and Clerk/Treasurer, Linda K. Reinolt.

Meeting was called to order by Chairman Dean Trowbridge.

Roll Call Vote – All Supervisors Present.

To approve the Total Highway Expenditures for 2014 pursuant to Sec. 82.03(2)(a) of Wis. Statutes, allowing the Town Board to allocate funds greater than \$5000.00 Per Mile of Roads in the Town of Dovre.

Motion by Art Harelstad Seconded by Mary Nietzel to approve the Total Highway Expenditures at \$375,000.00 in the 2014 Budget. No Further Discussion, Motion Carried with a Unanimous Vote of Yes by the Electors.

Motion by Mary Nietzel to approve the Proposed 2013 Tax Levy of \$480,333.00, to be paid in 2014, Seconded by Les Nelson, No Further Discussion, Motion Carried with a Unanimous Vote of Yes by the Electors.

Motion by Tim Nelson, to adjourn the Special Town Meeting, Seconded by Jim Plummer, Motion Carried with a Unanimous Vote of Yes by the Electors.

Linda K. Reinolt, Clerk
Town of Dovre, Barron Co